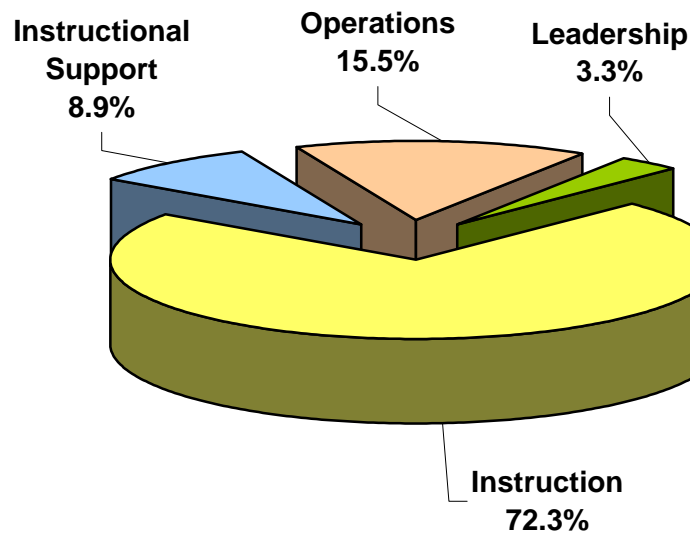
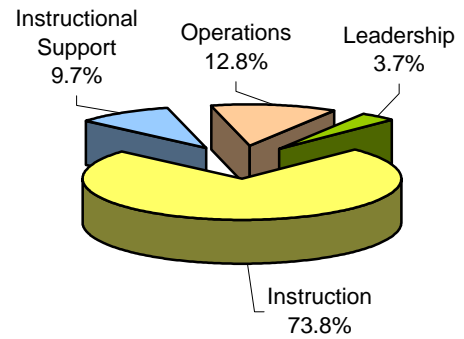


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 383	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,195,526	\$5,732	72.3%
Instructional Support	\$269,599	\$704	8.9%
Operations	\$471,021	\$1,230	15.5%
Leadership	\$101,650	\$265	3.3%
School Operating Expenditures	\$3,037,796	\$7,932	100.0%